P9

Previous references.

2745-54 & 28 1/04
L.F. 16-03

File No. 10
——— 04

1904

(municipal)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 4—5

PART B. FOR Nov. 1904

SUBJECT.

Budget Estimates of the several Municipalities in the Bangalore District for the year 1904-05.

G. R.	FILE No. L. F. 10 of 1904-05. *Budget Estimates of the several Municipalities in the Bangalore District for the year 1904-05.* 4 From the President of Municipalities, Bangalore District, No. 374, dated 11th November 1904. Submits for sanction a statement of Municipal works of the Bangalore District, which remained incomplete at the beginning of the current year. 5 From the Secretary, General and Revenue Department, No. 4587-8—L. F. 10-04, dated 29th November 1904. Authorises the President to push on the incomplete works to completion at an outlay not exceeding Rs. 1,200 and observes that incomplete works should have precedence over original works. Endorsement to the Comptroller, No. 4587-8—L. F. 10-04, dated 29th November 1904. Forwards copy of the above with copy of statement of incomplete works.	G. P. No. 2745-54—L. F. 16-03, dated 29th January 1904.

S. S. 11] 1904-05

GENERAL AND REVENUE SECRETARIAT.

(Muml:)

NOTES.

File No. L.F. 10-04

FILE HEADING.

Budget Estimate of the Bangalore City Municipality for the year 1904-05.

From The President, Mnl: Commission, Bangalore City

No. 185 Dated 27.10.04 Received 28.10.1904

Diary No. 2829	Enclos. -	Spare Copies. -	Serial No.

BRIEF ABSTRACT OF LETTER.

Submits the explanation called for in regard to certain items of receipts and expenditure in the sanctioned Budget of the Bangalore City Municipality for the year 1904-1905.

NOTES AND ORDERS.

Draft submitted

S. Ramaiyar 22/11/04

27/11/04 Rs. 2829

1087 25-XI-1904

To Memo No. 180 (V)

22/11/04

3 Orgl. in all right and may be passed

24-11-04

Notes—First sheet.

MGGPB-25,000-13-4-04.

G.R.S. 12]

General and Revenue Secretariat.

L File No. 10 of 1904

2

Serial No.	
2.	G.O. No. 4778-80. dated the 30 December 1902. [7.10-04
	Passing orders on the explanation furnished by the President in regard to certain items of receipts and expenditure in the Budget estimate of the Bangalore City Municipality for 1902-03.

MGCPB—20,000—1-11-04.

L.F. 10—24.

D2829

OFFICE OF THE MUNICIPAL COMMISSION.

City Bangalore, 27th October 1904

No. 185.

From

THE PRESIDENT,
Municipal Commission,
Bangalore City.

To

The Secretary to the Government of
His Highness the Maharaja of Mysore,
General and Revenue Departments,
BANGALORE.

Sm,

With reference to Government Proceedings No. 1076--82/L.F.10-04 dated the 6th August 1904, passing orders on the Budget Estimates of the Bangalore City for the year 1904-1905 and calling for further information on certain points therein observed, I have the honor to explain as follows:---

1. Para 3 of Govt.Proceedings-Lighting Tax:- The estimate under lighting tax has to be raised by ₹1,060/- in the proportion of 53 to 650.

2. Para 4 Water Tax:- The demand under water rate amounts to ₹15,536-2-9 after remitting the rate on shops.

3. Para 6 VII-Mohatarfa:- A sum of ₹300/- was provided in excess of the previous years' estimate of ₹200/- owing to the increase in the number of oil mills newly opened out in the City.

4. Para 7 Miscellaneous:-Contributions:- A sum of ₹1,107/- being the amount of compensation for the road-way taken up for the extension of the Victoria Hospital was adjusted by the Comptroller in the Audited Municipal Accounts of the Bangalore City in favor of the Municipality in the year 1901-1902 under the head 'Contribution'. A provision of ₹1,432/- was accordingly made in the Budget Estimates of 1903-1903 and 1903-

i. Contribution on account of Suburban Roads.....	₹25,000.
ii. ..DO..District Fund Roads...	" 1,000.
iii. ..DO..Chattram Feeding charges.....	" 000.

iv. ..DO..on account of Society of Epidemic Diseases Hospital charges..₹ 4,752.
v. ..DO.. on account of 2/3rd share of Aralepet Dispensary...." 529.
vi. Miscellaneous contributions on account of repairs if any, to Tirupathi Pilgrim's Chattram.....₹ 285.

Total...₹ 12,966.

1904 on account of such unexpected Miscellaneous Contributions. Such provision was, however, omitted in the Budget Estimates for 1904-1905 The details for the provision of ₹ 12,966/-

under 'Contribution' in the current year's Budget are noted in the margin.

5. Para 9-Opening Balance:- The opening balance for the year 1904-1905 as noted in the Government Proceedings under reference is .....Rs. 31,322.
Estimated Receipts....." 3,12,049.

Total ₹ 3,43,371.

Estimated Expenditure.....₹ 3,34,068.

....do... Closing Balance.....₹ 9,303.

The closing balance thus comes to be Rs. 9,303/-.

6. Para 10-Interest on Debt and XI-Miscellaneous (a) Re-payment of Loan:- As the full amount of loan with interest thereon was ordered in Government Proceedings No.(2669-9)-151-2 Municipal dated the 3rd October 1904 to be adjusted out of the current balance in favor of the Municipality, the sum provided for under this head will be utilised for Public and Other Works.

I have the honor to be
Sir,
Your most obedient servant,

A. Nagaraja Rao

Dewan.

S (2)

Read:-

Letter No.185 dated the 27th October 1904 from the President of the Municipal Commission, Bangalore City, submitting explanation in regard to certain items of receipts and expenditure in the Budget Estimates of the City Municipality called for in C.P.No.1076-82/L.F.10-04 dated the 6th August 1904.

--oOo--

Order thereon No (4878-80) L.F.10-04 Dated Bangalore. 3/12/1904. {Mess. offices Land Revenue Deptt. concerned for compliance.

RECEIPTS.

II (b) Lighting tax. In view of the levy of the lighting tax on shops in the City as recently directed in G.P.No.4647-8/L.F.37-99 dated the 29th May 1904, the President now proposes to raise the estimate under this head by Rs.1,060. It is not clear how this figure has been arrived at.

~~and~~

24-11-04

25.XI.04

26.11.1904

a 3 of the Govt Pro: & Para of the President's letter.

and his statement that the proportion of this amount to the Mohatarfa shop tax is 85 to 650, is not understood. He is, ~~therefore~~, requested to state clearly the rate, at which the Mohatar-fa paying shops have been assessed for lighting tax chargeable at one per cent on the annual rental value of buildings i.e the basis upon which that tax is imposed. Pending information ~~recovery~~ the estimate under this head will be provisionally raised from Rs.6,000 to Rs.7,060 as proposed

2. IV Water-rate. As the President reports that the demand from this source amounts to Rs.15,536-2-9 after remitting the rate on shops, this figure will be adopted in lieu of the original estimate of Rs.16,000 retained in the Budget.

Para 4 of the Govt Pro & Para 2 of the President's letter.

3. VII Mohatarfa (c) Oil Mill tax.

The estimate under this head is explained ~~under this head is explained~~

Para 6 of the Govt Pro & Para 3 of the President's letter.

to

to be due to the increase in the num-ber of oil mills newly opened in the City.

4. XI Miscellaneous-Contributions.

The details of Rs.12,966 estimated under this head are given in the margin, the decrease from the previous year's estimate being due to the omission of certain miscellaneous items, which are not of a recurring nature.

para 7 of Govt Pro & Para 4 of the President's letter.

Contribution on account of suburban roads.....	5,600.
Do District Fund roads	1,000.
Do chathrams feeding charges..... ...	800
Do on account of 2/3rd share of Arlepet Dispensary.....	529.
Miscellaneous contributions on account of repairs, if any, to Tirupathi Pilgrims chatheram.....	285
Contribution on account of moiety of the E.D.Hospital charges.....	4,752
Total...	12,966.

5. XII Interest on Debt and Miscellaneous (a) Repayment of loans.

Pending the receipt of information from the Comptroller in regard to the feasibility or otherwise of the adjustment in the accounts of 1903-04 of the balance of loan due to Government ordered in Government Proceedings No(2858-9)-151-2, dated the 3rd October 1904, the provision made under this head will not be disturbed.

6. For reasons given in para 2 supra

supra the estimate under "XII Water supply charges will be proportionately reduced to Rs.38,889.

Tolls.....	22,353
Water rate.....	15,536
...	37,889
Excess water...	1,000
	38,889.

7. The receipts and expenditure of the City Municipality ~~as per foregoing observations~~ will stand thus:-

Budget head.	Heads of receipts.	Estimate for 1904-05. Actually finally framed.	Amended.
I	Octroi.....	55,730	55,730
II	Tax on houses lands &c.....	30,000	30,000
	(b)Lighting tax	6,000	7,060
III	License receipts (a)Liquor shops	15000	15,000
	(b)Other licenses.....	10,000	10,000
IV	Water-rate....	17,000	16,536
VI	Tolls.....	22,353	22,353
VII	Mohatarfa.....	13,500	13,500
VIII	Rents.....	8,800	8,800
IX	Fines.....	50	50
X	Miscellaneous	33,516	33,516
XI	Grant-in-aid	100,000	100,000
	Total receipts....	311,949	312,545
	Opening balance...	31,322	31,322
	Grand total.....	343,271	343,867

Budget head.	Heads of Expenditure.	Estimate for 1904-05. Actually finally framed.	Amended.
I	Interest on debt & Repayment of loans.....	10,000	10,000
II	Head Office charges.....	13,336	13,336
III	Collection.....	12,590	12,590
IV	Conservancy.....	35,456	35,456
VI	Registration of Births & Deaths..	10,372	10,372
VII	Lighting charges.	15,770	15,770
VIII	Public Works....	52,755	52,755
	Special works..	100,000	100,000
IX	Charitable grants	27,367	27,367
X	Education.....	12,722	12,722
XI	Miscellaneous.....	4,347	4,347
XII	Water supply charges.....	39,353	39,889
	Total expenditure...	334,668	333,604
	Closing balance.....	8,203	10,263
	Grand total.....	343,271	343,867

Secretary.

The President, Municipal Commission, Bangalore City.

* Senior Surgeon & Sany Comr with the Govt of Mysore.

* Comptroller in Mysore.